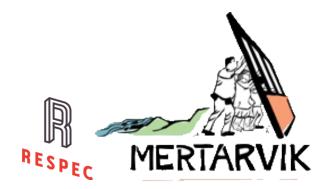


GRANT FUNDING

- Pause Impacts
 - Funding is in place but not accessible.
- Power / Generator Distribution
 - Generator purchase paused due to funding freeze.
 - Phase 2: Generator #2 was bid / but not purchased.
 - Phase 2: Generator #2 installation drawings are complete.
 - Phase 3: Generator #3 and Final Upgrades.
- Housing Updates
 - Funding is paused but RFP is in development.
 - Design of transitional homes to permanent.
 - New housing construction on pause.
 - Looking to have all parts in place when funding is accessible.
 - Ideally allowing start of construction end of summer
 - Alternately Construction in 2026.



GRANT FUNDING

- Newtok Decommissioning
 - Newtok school decommissioning has almost been completed by LKSD.
 - Decommissioning is being planned and moving forward.
 - Newtok Power Plant Shut down.
 - Water Treatment Plant Shut down, winterized, and decommission has begun.
 - · Washeteria Winterized and shut down.
 - Landfill Considerations being reviewed.
 - Landfill waste may need to be relocated.
 - Options are being reviewed.



2020 FEMA TO TRIBE DIRECT AWARDS FROM BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES (BRIC) PROGRAM

- Resilient Water Systems
 - Delayed Working to rescope.
 - Funding pause impacting amendment processing.
 - Work associated with well construction and housekeeping pads complete.
- Resilient Home Mitigation
 - This subaward has primarily been completed.



2021 FEMA TO TRIBE DIRECT AWARDS FROM BRIC PROGRAM

- Resilient Power Distribution Mitigation Newtok to Mertarvik Relocation
 - Materials previously ordered are onsite.
 - Majority of the power backbone has been installed.
 - Critical need: Install power to west wells and bulk fuel
 - Schedule impacts from funding pause. Scheduled to be completed this summer.
- Resilient Washeteria Mitigation Newtok to Mertarvik Relocation
 - CA/CM Contract was awarded to Summit Consulting.
 - Design scope has been finalized and design negotiated but not awarded.
 - Schedule impacts from the funding pause: Design is being delayed; construction was scheduled to begin late summer 2025 with completion by Dec 2025 or early in 2026.
- Resilient Home Mitigation Newtok to Mertarvik Relocation
 - Work associated with this subaward is complete.

